



## 2005-2006 Profile of Alcester-Hudson School District 61-1

102 E 5th, Alcester, SD 57001-0198

Home County: Union

Area in Square Miles: 174

2005 K-12 Fall Enrollment: 333

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,222,835	\$75,291	\$212,162	\$52,042
PK Instruction	\$0	\$0	\$33,009	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$134,223	\$11,051	\$103,020	\$6,782
Administration Services	\$244,492	\$0	\$13,031	\$9,446
Transportation Services	\$131,203	\$22,098	\$0	\$0
Other Support Services	\$292,283	\$143,447	\$3,513	\$7,360
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$102,916	\$0	\$0	\$3,238
<b>Total Expenditures</b>	<b>\$2,127,952</b>	<b>\$251,887</b>	<b>\$364,736</b>	<b>\$78,867</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,297,689	\$314,608	\$261,849	\$64,054
County	\$90,326	\$0	\$0	\$0
State	\$796,792	\$0	\$0	\$0
Federal	\$110,979	\$0	\$101,247	\$0
<b>Total</b>	<b>\$2,295,786</b>	<b>\$314,608</b>	<b>\$363,096</b>	<b>\$64,054</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$18,018	\$110,644
Other Special Revenue	\$0	\$0
Enterprise Funds	\$114,584	\$120,391

### Cost per ADM

General Fund Only	\$6,455
Educational Funds*	\$7,686

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$10,378
IDEA Part B	\$94,726
<b>Total</b>	<b>\$105,104</b>

### State Aid

General Aid	\$728,895
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$728,895</b>

### ADM Data

ADM of Tuitioned Out Paid	0.923
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	19.928
General State Aid Adj. ADM	364.616

### Teaching Staff Data

Average Teacher Salary	\$33,397
Experience Adjusted Salary	\$31,645
Avg Years of Experience	19.4
% with Advanced Degrees	19.4%
Certified Instructional Staff	29.5
Classroom Staff	1.0

### 2005 Payable 2006 Taxable Valuations

Agricultural	\$140,140,182
Owner Occupied	\$33,534,328
Non-Ag Z	\$1,285,233
Other Non-Ag/Utilities	\$16,306,516
<b>Total</b>	<b>\$191,266,259</b>

### 2005 Payable 2006 Levy per Thousand

Agricultural	\$4.78
Non-Ag Z	\$6.28
Owner Occupied	\$7.69
Other Non-Ag/Utilities	\$16.48
Special Education	\$1.40
Capital Outlay	\$1.80
Bond Redemption	\$0.00
Pension Fund	\$0.30

\*District has opted out of General Fund levy

### Ending Fund Balance

General	\$963,165
Capital Outlay	\$136,512
Special Education	\$23,119
Pension	217498

**Special Education  
Placement Categories**

**December 2005 Federal Child Count**

**Student Data**

PK-12 Enrollment	349
Open Enrolled Students Rec'd	4
District Dropout Rate	2.1%
% Eligible for Free/Red. Lunch	23.6%
% Special Needs Students	19.2%
Students Transported	177
Student to Staff Ratio	11.4
District Attendance Rate	97.2%
Number of Graduates	39

**Enrollment**

	ADA	ADM
K-8	191.233	195.465
9-12	127.760	132.712
<b>Total</b>	<b>318.993</b>	<b>328.177</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	50
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	3
Early Childhood SE Setting	6
PT Early Child and SE	0
Resource Room	8
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>67</b>

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	31
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	25
Other Health Impaired	5
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>67</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	73.4		74		70.7		64.3		65.7		62.7		59.6	
Science	77.5		75.5		83.3		67.9		72		65.1		78.5	
Social Science	77.5		75.5		71.5		66.1		69.3		63.4		65.9	
Language Arts	69		70.4		70.7		64.3		65.7		62.7		59.6	
Reading	65.9		76.9		76.9		67.6		67.7		62.7		78.4	
Complete Battery	72.8		78.3		82.1		72.5		73.3		66.6		72.4	
Number Tested	20	7	23	4	15	2	28	1	26	2	18	3	31	

**American College Test (ACT)**

English	21.0
Math	20.0
Reading	22.6
Science	21.8
Composite Score	21.5
Number Tested	26

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	13		77%		71%		77%		77%		71%		71%	
Grade 9	29		74%		60%		75%		73%		75%		75%	

*No assessment data are reported when less than ten students were tested.*